

# Unrestricted General Funds

## Component Summary (1078) Department of Public Safety

Results Delivery Unit/ Component	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
Fire and Life Safety								
Fire and Life Safety	2,069.0	0.0	2,069.0	2,168.7	2,168.7	2,168.7	99.7	4.8%
AK Fire Standards Council	0.0	0.0	0.0	107.6	107.6	107.6	107.6	100.0%
RDU Total:	2,069.0	0.0	2,069.0	2,276.3	2,276.3	2,276.3	207.3	10.0%
Alaska Fire Standards Council								
AK Fire Standards Council	107.1	0.0	107.1	0.0	0.0	0.0	-107.1	-100.0%
RDU Total:	107.1	0.0	107.1	0.0	0.0	0.0	-107.1	-100.0%
Alaska State Troopers								
Special Projects	96.3	0.0	96.3	96.6	96.6	96.6	0.3	0.3%
Alaska Bureau of Highway Patrol	1,417.4	0.0	1,417.4	1,429.1	1,329.1	1,329.1	-88.3	-6.2%
AK Bureau of Judicial Svcs	4,472.9	0.0	4,472.9	4,487.5	4,487.5	4,487.5	14.6	0.3%
Prisoner Transportation	2,284.2	0.0	2,284.2	2,284.2	1,884.2	1,884.2	-400.0	-17.5%
Search and Rescue	575.5	0.0	575.5	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	1,312.4	0.0	1,312.4	1,312.4	1,312.4	1,312.4	0.0	0.0%
SW Drug and Alcohol Enforcement	7,581.8	0.0	7,581.8	7,606.9	7,606.9	7,606.9	25.1	0.3%
AST Detachments	71,214.2	0.0	71,214.2	73,582.3	72,082.3	72,082.3	868.1	1.2%
Alaska Bureau of Investigation	3,138.3	0.0	3,138.3	3,736.8	3,611.5	3,611.5	473.2	15.1%
Alaska Wildlife Troopers	20,410.7	0.0	20,410.7	20,396.5	20,396.5	20,396.5	-14.2	-0.1%
AK W-life Troopers Aircraft Sect	3,367.0	0.0	3,367.0	3,734.8	3,567.3	3,567.3	200.3	5.9%
AK W-life Troopers Marine Enforcement	2,038.3	0.0	2,038.3	2,173.1	2,173.1	2,173.1	134.8	6.6%
RDU Total:	117,909.0	0.0	117,909.0	121,415.7	119,122.9	119,122.9	1,213.9	1.0%
Village Public Safety Officer Program								
Village Public Safety Officer Pg	13,457.7	0.0	13,457.7	13,477.4	13,977.4	13,977.4	519.7	3.9%
RDU Total:	13,457.7	0.0	13,457.7	13,477.4	13,977.4	13,977.4	519.7	3.9%

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Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	10,570.2	0.0	10,570.2	10,649.6	10,649.6	10,649.6	79.4	0.8%
RDU Total:	10,570.2	0.0	10,570.2	10,649.6	10,649.6	10,649.6	79.4	0.8%
Statewide Support								
Commissioner's Office	972.9	0.0	972.9	1,196.9	946.9	946.9	-26.0	-2.7%
Training Academy	1,612.2	0.0	1,612.2	1,629.4	1,629.4	1,629.4	17.2	1.1%
Administrative Services	3,035.2	0.0	3,035.2	2,921.4	2,921.4	2,921.4	-113.8	-3.7%
Civil Air Patrol	453.5	0.0	453.5	453.5	302.3	302.3	-151.2	-33.3%
Statewide Info Technology Svcs	4,279.0	0.0	4,279.0	0.0	0.0	0.0	-4,279.0	-100.0%
Information Systems	0.0	0.0	0.0	1,488.6	1,488.6	1,488.6	1,488.6	100.0%
Crim Just Information Systems	0.0	0.0	0.0	3,339.8	3,339.8	3,339.8	3,339.8	100.0%
Laboratory Services	4,969.0	0.0	4,969.0	5,053.8	5,053.8	5,053.8	84.8	1.7%
DPS State Facilities Rent	114.4	0.0	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Total:	15,436.2	0.0	15,436.2	16,197.8	15,796.6	15,796.6	360.4	2.3%
Unrestricted General (UGF):	159,549.2	0.0	159,549.2	164,016.8	161,822.8	161,822.8	2,273.6	1.4%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	159,549.2	0.0	159,549.2	164,016.8	161,822.8	161,822.8	2,273.6	1.4%